

Sustainability Planning

2019-2021

SYTP evaluation

Look at recommendations from the evaluation
Review Governance structure, vision and aims
What do you want from the TP?

Review all sub groups – do these add value?
Review membership and core team

Identify structure with clear rules of engagement
Revise TOR

Steering Board

- New TOR
- Strategic direction and visioning
- Decision makers
- Operational
- Action tracking

Strategy group

- Long term strategic planning
- Different members
- Invite experts
- Project groups

Action Planning

Discuss priorities
Financial plan, funding arrangement and income generation
CPD offer
Statutory placements and Practice Education
Research
Workforce planning and development

Action Plan

What are the priorities?

What's the objective – what do we want to achieve?

Actions- what are you going to do?

Identified lead

Timescale

Communication – who needs to know

Update

Break for 15 minutes

- What will your action plan look like?
- Do you need a stretch criteria to work to?
- Work with colleagues and start thinking about your new action plan and vision

Financial sustainability

- Cost out your core team
- Contribution in kind
- Annual subscription
- Income generation
- Include Miscellaneous costs
- CPD brochure
- 12 month Masterclasses plan
- Social Work England CPD standards
- Agency CPD package

Any questions?